**BUDGET**

**West Carrollton River District and Whitewater Park – Phase II**

**Funding Sources**

Federal/State 2024 PDAC Request $ 7.0 million

West Carrollton TIF funding $ 4.0 million

HUD-EDI Grant 2023 $ 3.0 million

Montgomery County $ 0.75 million

State of Ohio $ 0.25 million

 Total $ 15.0 million

**Project Costs**

Public Infrastructure (Roadway, bikeway, utilities, site work) $ 2.5 million

Dam Hazard Reduction $ 5.0 million

Competition Wave Surfing Amenity $ 6.0 million

Small Craft Dock and River Access $ 0.5 million

Design and Engineering $ 1.0 million

 Total $ 15.0 million

Design for both the public infrastructure for private development and the whitewater park are funded and underway. Design for both will be completed by end of the second quarter 2024.