XtremeSTEM Program Expansion Budget:

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| **Funding Item** | **Amount** |
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| Fifteen new XtremeDRONES soccer programs (includes 3D printers) in middle schools | $195,750 |
| Twenty Five new XtremeMICROBOTS programs in middle schools | $140,000 |
| Fifteen new XtremeMINIBOTS programs in middle schools and high schools | $97,500 |
| Fiftteen new XtremeBOTS programs in high schools | $111,000 |
|  |  |
| 10 new 3D printers for Xtreme3D program at each competition (4 per ISP) | $25,000 |
|  |  |
| XtremeSTEM administration including: Full-time director; ISP Chapter development and support; Training for program mentors and coaches; Rental of convention type center for competition event; and Misc. expenses | $300,000 |
| Total | **$869,250** |

***Additional funding that will be provided by donors, sponsors etc: $200,000***