

## Estimated Budget - Schoolhouse Park

	Eng. Estimate
<b>Rudy Demo Property</b>	<b>\$ 110,000.00</b>
Asbestos Removal	\$ 10,000.00
Removal and Site Seeded	\$ 100,000.00
<b>Phase 1a - Primary Park Area</b>	<b>\$ 1,000,000.00</b>
Site Work and Planning (engineering, demo, grading, utility)	\$ 475,000.00
Main Restrooms / Pavilion	\$ 300,000.00
Splashpad	\$ 225,000.00
<b>Phase 1b - Elements</b>	<b>\$ 120,000.00</b>
Creation of New Roadway from Maple to Ash Street	\$ 60,000.00
Road Resurfacing of Maple and Ash Street	\$ 20,000.00
Curbs, gutters, and sidewalk	\$ 40,000.00
<b>Phase 2 - Elements</b>	<b>\$ 1,509,000.00</b>
Amphitheater with seating	\$ 250,000.00
Main Parking Lot	\$ 325,000.00
Sidewalks / Walking Trails	\$ 100,000.00
Park Lighting	\$ 300,000.00
Park Landscaping / Trees	\$ 75,000.00
General Park Amenities (benches, picnic tables, trash cans)	\$ 60,000.00
Trailhead Restrooms	\$ 65,000.00
Pump Track	\$ 150,000.00
Playground	\$ 125,000.00
Climbing Boulder	\$ 50,000.00
Cornhole Courts (2 shown) / Chess	\$ 4,000.00
Community Garden	\$5,000
<b>Phase 3 - Additional Elements</b>	<b>\$ 669,000.00</b>
Pavilions 10x10 (4 shown)	\$ 24,000.00
Pavilions 10x20 (1 shown)	\$ 20,000.00
Signage / Wayfinding	\$ 125,000.00
Historical Walking Area	\$ 200,000.00
Courts (pickleball, sand volleyball, shuffleboard)	\$ 300,000.00
<b>Total Cost of Phase 1a, 1b, 2, 3</b>	<b>\$ 3,408,000.00</b>