

# Budget Construction Costs - 2nd Draft



**DATE:** November 2, 2021

**PROJECT NAME:** Brigid's Path - New Campus

| No. | Building | Area | Unit Cost | Cost | Comments |
|-----|----------|------|-----------|------|----------|
|-----|----------|------|-----------|------|----------|

**Residential/ Early Learning Center/ Medical Center Building**

|                 |                       |           |           |                    |  |
|-----------------|-----------------------|-----------|-----------|--------------------|--|
| 1               | Residential           | 25,661 SF | \$210 /SF | \$5,388,810        |  |
| 2               | Early Learning Center | 4,867 SF  | \$210 /SF | \$1,022,070        |  |
| 3               | Expansion             | 10,080 SF | \$350 /SF | \$3,528,000        |  |
| <b>Subtotal</b> |                       |           |           | <b>\$9,938,880</b> |  |

**Commercial/ Corporate Building**

|                 |                            |           |           |                    |  |
|-----------------|----------------------------|-----------|-----------|--------------------|--|
| 1               | Café/Retail/Support Spaces | 14,973 SF | \$210 /SF | \$3,144,330        |  |
| 2               | Office and Meeting Space   | 10,004 SF | \$210 /SF | \$2,100,840        |  |
| <b>Subtotal</b> |                            |           |           | <b>\$5,245,170</b> |  |

**Site Costs**

|                 |                       |        |   |               |                            |
|-----------------|-----------------------|--------|---|---------------|----------------------------|
| 1               | Property Purchase     | \$0 LS | 1 | \$0           |                            |
| 2               | Site Development      | \$0 LS | 1 | \$0           | Included in SF costs above |
| 3               | Storm Water Detention | \$0 LS | 1 | \$0           | Included in SF costs above |
| <b>Subtotal</b> |                       |        |   | <b>\$0.00</b> |                            |

**Total      \$15,184,050**

**Notes:**

- Construction Costs do not include furniture, fixtures and equipment.
- These costs are related to more current pricing & future construction costs will need to be adjusted for inflation, material & labor increases.
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