Estimated Budget East Dayton Rails to Trails (Flight Line)			
Item	**Cost**	**Funding Source**	**Comment**
Corridor Acquisition	$1.5-2.5 Million	Local/ State/ Federal	Currently owned by Norfolk Southern. Range is based on average of two appraisals.
Trail Construction/ Engineering	$3-5 million	Local/ State/ Federal	≈$800,000 for 3 miles of trail asphalt (per 2016 MVRPC Long Range Plan), remaining for design/ engineering, contingencies, and bridge/ deck replacements.
Maintenance	$5 thousand/ yr	Local	Maintenance includes labor/ equipment cost for mowing and clearing of corridor vegetation and litter. Asphalt replacement is long term.

Financial Aspects: The estimated total project is between $5-8 million with an estimated $1.5-2.5 million for land acquisition and an additional estimated $3-5 million for construction. These estimates are based on current day costs and do not include any cost escalators. Funding sought this year is $2 million to go towards acquisition of the corridor.

Looking to the future, local funding and grant opportunities such as State Clean Ohio Trails funds will be pursued as well as federal Congestion Mitigation / Air Quality (CMAQ) and Transportation Alternative (TA) funding sources through MRVPC.