

**COMMUNITY OF WELL-BEING INITIATIVE
Y1 BUDGET**

Personnel \$120,000

Program Director

Program Coordinator

Program Expenses \$400,000

- Community Engagement

- Partnership Development

- Workshops and Training

- Marketing & Communications

- Research & Evaluation

Operating Costs \$30,000

- Rent & Utilities

- Office Supplies

- Travel

- Software Licenses

Development \$50,000

- Grantwriting

- Fundraising

Gallup Well-Being Index \$400,000

TOTAL \$1,000,000