



BUDGET

EARLY CHILDHOOD WELLNESS AND RESILIENCE CENTER ON MAIN

| Category | Amount |
|----------------------------------|---------------|
| a. Labor Costs | \$2,000,000 |
| b. Material Costs | \$2,500,000 |
| c. Equipment Costs | \$500,000 |
| d. Permit and Inspection Fees | \$100,000 |
| e. Design and Architectural Fees | \$300,000 |

| Category | Amount |
|---|--------------------|
| f. Contingency Fund (10% of Total Budget) | \$787,500 |
| g. Land and Site Preparation | \$1,000,000 |
| h. Overhead Costs | \$787,500 |
| Total Budget | \$7,875,000 |

- a. Labor Costs: Salaries and wages for construction workers.
- b. Material Costs: The cost of all construction materials, including concrete, steel, wood, etc.
- c. Equipment Costs: Rental or purchase of construction equipment.
- d. Permit and Inspection Fees: Budget for required permits and inspections.
- e. Design and Architectural Fees: Fees for architects and designers.
- f. Contingency Fund: 10% Set Aside for unexpected expenses.
- g. Land and Site Preparation: Site preparation.
- h. Overhead Costs: General overhead costs for running the construction project plus Construction Manager
- i. Total Budget = $\$375/\text{sq ft} \times 21,000 \text{ sq ft}$

Total Budget = \$7,875,000