## Norton Engineering Mobile Military Field Combustor Prototype Estimate

	Time Estimates		
ENGINEERING/DESIGN:	John	Nick	Other
Startup Costs: "Other" is Suzie, Simon, or others			
Funding Related Work Items	40	20	40
Development, Administration, and Record-keeping			
Fabrication Proposals and Paperwork	68	20	20
Initial Coordination Meeting & Coord Discussions w/ Fabrication Shop	36	36	36
Progress Meetings w Fabr Shop (weekly, 26 weeks)	104	58	28
Progress Meetings or Reports w/ Funding Agency & Armed Forces	84	36	48
Design:			
Reviewing Product Literature, Discussions w/ Sales Reps	28	28	12
Engineering Calculations	10	20	24
Drafting - 2D Shop Drawings	24	200	40
Drafting - 3D presentation Drawings	140	100	60
Printing & Assembling Shop Drawings and Presentation Materials	4	28	48
Writing and Publishing Operations and Maintenance Manual	80	60	30
Total Time (hrs)	578	586	346
Hourly Rate (\$):	\$161	\$79	\$65
Sub-Totals (\$):	\$93,058	\$46,294	\$22,490

### Total Design Estimate:

\$161,842

MATERIAL & COMPONENTS PROCUREMENT:	Cost \$
Flat Bed Truck Trailer	\$65,000
Combustion Chamber	\$85,000
Refractory	\$89,000
Combustion Chamber Door #1 -SW Inlet	\$15,000
Combustion Chamber Door #2 -Residuals Outlet	\$16,000
Smoke Stack	\$45,000
Stack Erector System	\$35,000
Combustion Air Blower(s)	\$26,000
Combustion Air piping and Nozzels	\$21,000
Combustion Management Tools	\$7,800
Ancillary Components Generator for Blowers	\$45,000
Presently Unforseen Components	\$145,000

### **Total Parts Estimate:**

#### FIELD COMBUSTOR FABRICATION:

Trailer and Combustor Assembly	\$9,600
Refractory Installation	\$21,500
Stack & Erector Assembly and Trials	\$28,000
Blower Air Injector Assembly and Trials	\$22,000
Field Tests (out doors, locally) with Revisions & Rehab as Necessary	\$45,000

# Total Fabrication Estimate:

[Does not include Air Pollution, Boiler, or Energy Recovery Components]

**Total Total Project Estimate** 

\$126,100 \$882,742

Z:\Projects\20090106 Military Mobile Combustor\2023 PDAC - Dayton Development Proposal\Mobile Combustor Cost Est 2023-11-3.xlsx 11/3/20233:16 PM

<u>\$594,800</u>