

**Wright State University
Special Collections and Archives
University Libraries
Phase II Projected Budget**

Project Background

Phase I - Estimated Project Dates: June 2024 – August 2024. Funding is in place to begin this work.

Includes necessary renovation of the building infrastructure to provide for the safety of the collection, including HVAC upgrades to maintain required temperature and humidity levels, an appropriate fire suppression system for archival materials, security system, and technology needs.

Phase I:

Design Fees:	\$20,000
Computing and Telecommunication Services	\$232,000
HVAC and Sprinkler Improvements:	\$180,000
Contingency:	\$18,000
Total Phase I:	\$450,000

Phase II - Estimated Project Dates: August 2024 – December 2024. Contingent on full funding in place prior to start.

Includes renovation of physical spaces, move and installation of shelving for collections, the moving of all contents (collections, equipment, offices) of Special Collections and Archives, furnishings and audio-visual equipment for public and classroom spaces, furnishings for the preservation lab, and equipment for the oral history lab.

Phase II:

Design Fees:	\$55,000
Move of Contents:	\$160,000
Move of Existing Shelving:	\$375,000
WSU Signs/Lockshop:	\$17,500
Renovation Expenses:	\$510,000
Audio Visual Equipment	\$50,000
Furnishings	\$120,000
Contingency:	\$51,000
Total Phase II:	\$1,338,500

Funds Summary

Funds Raised to Date:	\$1,058,471
Available Cash Balance:	\$765,971
Pledges Pending:	\$292,500
Cost of Phase I	\$450,000
Balance Left for Phase II	\$608,471
PDAC Request for Phase II	\$730,000
Total Phase II Cost	\$1,338,500

Phase III - Project Dates Undetermined - future plans. Contingent on full funding in place prior to start.

Includes construction of exhibit gallery, community conference room, upgrade of existing shelving to high density shelving to maximize collection storage areas, and preservation lab equipment.