

2023 - 2027 Capital Improvement Program

Buildings and Improvements

Project Number: BI-1
87208102-57623
87208102-57619

Project Name: Stubbs Park Improvements

Location: City-owned park on Spring Valley Road

Budgeted Projects	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
*Construction of Phase I	\$ 5,215,000	\$ -	\$ -	\$ -	\$ -	\$ 5,215,000
Design of Phase II	-	-	-	-	-	-
Construction of Phase II	-	-	-	-	-	-
Park Architecture Design	-	-	-	-	-	-
Park Architecture Construction	-	-	-	-	-	-
	5,215,000	-	-	-	-	5,215,000
Other Funding:						
State (ODNR) Funding	(289,413)	-	-	-	-	(289,413)
State Capital Funding*	(775,000)	-	-	-	-	(775,000)
City Funding	\$ 4,150,587	\$ -	\$ -	\$ -	\$ -	\$ 4,150,587

*Grant funding is sought for or has been received

Funding Status: Funded (General Fund - Stubbs Park)

Project Manager: Public Works Director