



THE GREATER DAYTON SCHOOL

Phase 2 Capital Improvements budget

Updated 10/28/2023

Colonel Deeds Park

Utilities	\$	45,000.0
Site lighting	\$	20,000.0
Shelter house	\$	50,000.0
Monument	\$	50,000.0
Earthworth	\$	72,000.0
Landscaping	\$	280,000.0
Concrete	\$	188,000.0
Wood decking	\$	118,000.0
Winter weather protection	\$	50,000.0
General conditions/fencing/road cleaning	\$	250,000.0
Insurance (0.59%)	\$	6,625.7
Contractor fee (3.5%)	\$	39,305.0
SUBTOTAL	\$	1,168,930.7

School building

Dental equipment	\$	75,000.0
Restroom addition near playground	\$	75,000.0
Athletic field lights	\$	300,000.0
SUBTOTAL	\$	450,000.0

TOTAL \$ **1,618,930.7**