

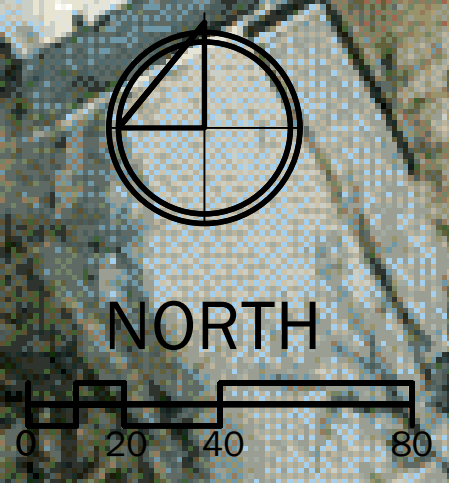
ISLAND METROPARK IMPROVEMENT PROJECT BUDGET

PROJECT NAME	PROJECT DETAILS	COST ESTIMATE
SPLASH PAD		
	Demolition	\$ 7,500
	Waterplay Toys, Manifold, Controller	\$ 160,000
	Installation	\$ 140,000
	Design Level Contingency	\$ 61,500
	Site Amenities	\$ 100,000
	Splash Pad Total Costs	\$ 469,000
PLAYGROUND		
	Demolition	\$ 9,000
	Playground Features	\$ 325,000
	Safety Surfacing	\$ 175,000
	Shipping and Installation	\$ 175,000
	Design Level Contingency	\$ 137,000
	Playground Total Costs	\$ 821,000
BAND SHELL		
	Design and Engineering	\$ 100,000
	Utility Improvements	\$ 420,000
	Architectural Improvements	\$ 317,500
	Site Improvements	\$ 221,000
	Bid Advertising	\$ 800
	Construction Contingency	\$ 191,700
	Total Band Shell Costs	\$ 1,251,000
TOTAL PROJECT COSTS		\$ 2,541,000
Endowment (20%)		\$ 508,200

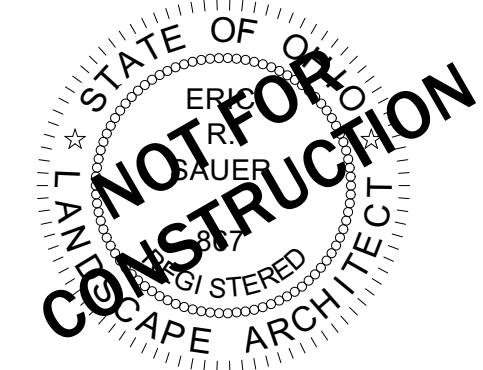


PROJECT
ISLAND
METROPARK
RENOVATION

101 E. HELENA ST.
DAYTON, OH 45404



SEAL



ISSUE
CONCEPTUAL
PLANS

ISSUE NOTES

DATE	COMMENT
9/16/14	COMMENT

DATE: 7/29/2022
PROJECT NO:
DRAWN BY: ERS
CHECKED BY: ERS

DRAWING TITLE
SITE PLAN - PLAY
AREA

SHEET NO.

LS-101



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