

## Hard Costs

Description	Total
Site Acquisition	\$0
Enclosed Building	\$18,018,440
Student Union Rennovations	\$4,200,000
Excavation & Site Preparation	\$414,000
Site Utilities and Infrastructure	\$400,000
Parking	\$75,000
Landscape Allowance	\$150,000
Furniture, Fixtures, and Equipment	\$624,000
Inflation Allowance	\$1,448,000
<b>Total Hard Costs</b>	<b>\$25,329,440</b>

## Soft Costs

Description	Total
Architectural and Engineering Fees	\$1,555,200
Architectural and Engineering Services	\$155,600
Testing Fees, Surveys	\$50,000
Local Fees and Permits	\$50,000
Start-Up Expenses	\$200,000
Direct Project Expenses	\$100,000
Project Contingency	\$2,706,400
Project Management	\$1,190,800
<b>Total Soft Costs</b>	<b>\$6,008,000</b>
<b>Project Total Costs</b>	<b>\$31,337,440</b>