W
WOOLPERT
November 2, 2023

|  |  |  | Measurement | Quantity | Unit Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Roadway Pavement | Asphalt Surface | Cu. Yds. | 1,100 | \$250.00 | \$275,000 |
|  |  | Asphalt Intermediate | Cu. Yds. | 1,100 | \$200.00 | \$220,000 |
|  |  | Asphalt Base | Cu. Yds. | 5,800 | \$170.00 | \$986,000 |
|  |  | Aggregate Base | Cu. Yds. | 4,400 | \$80.00 | \$352,000 |
| 2 |  | Concrete Full Depth | Sq. Yds. | 0 | \$90.00 | \$0 |
| 3 |  | Planning \& Resurfacing | Sq. Yds. | 0 | \$15.00 | \$0 |
| 4 | Earthwork | Excavation | Cu. Yds. | 60,000 | \$20.00 | \$1,200,000 |
| 5 |  | Embankment | Cu. Yds. | 30,000 | \$15.00 | \$450,000 |
| 6 | Curb |  | Ft. | 0 | \$15.00 | \$0 |
| 7 | Curb \& Gutter |  | Ft . | 5,700 | \$40.00 | \$228,000 |
| 8 | Walk |  | Sq. Ft. | 28,200 | \$30.00 | \$846,000 |
| 9 | Concrete Barrier / Median Barrier |  | Ft. | 0 | \$100.00 | \$0 |
| 10 | Retaining Wall (Height < 4') |  | Sq. Ft. | 0 | \$75.00 | \$0 |
| 11 | Concrete Median |  | Sq. Yds. | 0 | \$90.00 | \$0 |
|  |  |  | SUBTOTAL |  |  | \$4,557,000 |
| 12 | Erosion Control |  | \% of Items 1-11 | 5.0\% |  | \$227,850 |
| 13 | Drainage |  | \% of Items 1-11 | 20.0\% |  | \$911,400 |
| 14 | Traffic Control |  | \% of Items 1-11 | 5.0\% |  | \$227,850 |
| 15 | Signals |  | Each | 1 | \$500,000.00 | \$500,000 |
| 16 | Maintenance of Traffic |  | \% of Items 1-11 | 10.0\% |  | \$455,700 |
| 17 | Lighting |  | \% of Items 1-11 | 15.0\% |  | \$683,550 |
| 18 | Incidentals |  | \% of Items 1-11 | 5.0\% |  | \$227,850 |
| 19 | Utilities |  | \% of Items 1-11 | 5.0\% |  | \$227,850 |
| 20 | Misc. |  | \% of Items 1-11 | 5.0\% |  | \$227,850 |
|  | SUBTOTAL |  |  |  |  | \$3,462,050 |
| 21 | Bridge Removal |  | Sq. Ft. | 12,300 | \$32.50 | \$400,000 |
| 22 | Approach Slab |  | Sq. Yds. | 0 | \$150.00 | \$0 |
| 23 | New Bridge | One Level | Sq. Ft. | 0 | \$190.00 | \$0 |
| 24 |  | Two Level | Sq. Ft. | 0 | \$220.00 | \$0 |
| 25 | Retaining Wall (Height > 4') |  | Sq. Ft. | 0 | \$150.00 | \$0 |
| 26 | Structure Incidentals |  | Lump Sum | 0 |  | \$0 |
| SUBTOTAL |  |  |  |  |  | \$400,000 |
| TOTAL ITEMS 1-26 |  |  |  |  |  | \$8,419,050 |
| 27 | Contingency |  | \% of Items 1-26 | 15.0\% |  | \$1,263,000 |
| TOTAL CONSTRUCTION COSTS BEFORE INFLATION |  |  |  |  |  | \$9,682,050 |
| 28 | Inflation for Year: | 2028 | From ODOT's FY 2024-2028 Business Plan Inflation Calculator | 23.7\% |  | \$2,327,000 |
| TOTAL CONSTRUCTION COST |  |  |  | \$12,009,050 |  |  |
| 29 | Engineering |  | \% of Total Construction Cost | 15.0\% |  | \$1,800,000 |
| 30 | Right of Way |  | \% of Total Construction Cost | 15.0\% |  | \$800,000 |
| 31 | Construction Engineering and Insp | ction | \% of Total Construction Cost | 8.0\% |  | \$960,000 |
| TOTAL PROJECT COST |  |  |  | \$15,569,050 |  |  |

