BOONSHOFT MUSEUM OF DISCOVERY RENOVATIONS LPA JOB #237526.00



OPINION OF PROBABLE COST - PRELIMINARY BUDGET OCTOBER 2023.

ITEM / DESCRIPTION	QUANTITY	COST/UNIT	TOTAL
DEMOLITION	2500 SF	\$1.50	\$3,750.00
GENERAL FINISHES	2500 SF	\$8.00	\$20,000.00
DESK AND CASEWORK IMPROVEMENTS	1 EA	\$25,000.00	\$25,000.00
NEW COAT CLOSET	1 EA	\$25,000.00	\$25,000.00
MODIFIED VESITBULE	1 EA	\$10,000.00	\$10,000.00
MODIFY GIFTSHOP ENTRY	1 EA	\$15,000.00	\$15,000.00
HVAC ADJUSTMENTS	1 EA	\$25,000.00	\$25,000.00
ELECTRICAL AND LIGHTING	2500 SF	\$23,000.00 \$15.00	\$23,000.00
EXHIBITS AND SIGNAGE	500 SF	\$650.00	\$325,000.00
	IENTS CONSTRUCTION		\$486,250.00
		\$486,250.00 \$97,250.00	
FEES, PERMITS	RMITS, PRINTING, ETC (20%)		
	CONTINGENCY (10%)	\$58,350.00
		١	\$641,850.00
ESC	ESCALATION TO 2025 (4%)		\$25,674.00
	ENIRYI	MPROVEMENTS	\$667,524.00
WATER TABLE AND CLIMBING RENOVATIONS			
GENERAL DEMOLITION	15541 SF	\$2.50	\$38,852.50
PLAY STRUCTURE DEMO	1 EA	\$25,000.00	\$25,000.00
GENERAL FINISHES	2500 SF	\$100.00	\$250,000.00
FLOOR OPENING MODIFICATIONS	1000 SF	\$500.00	\$500,000.00
NEW RAILINGS	200 LF	\$500.00	\$100,000.00
HVAC ADJUSTMENTS	15541 EA	\$6.50	\$101,016.50
ELECTRICAL AND LIGHTING	15541 SF	\$15.00	\$233,115.00
PLUMBING	800 SF	\$25.00	\$20,000.00
EXHIBITS AND SIGNAGE	8000 SF	\$600.00	\$4,800,000.00
ENTRY IMPROVEMENTS CONSTRUCTION			\$6,067,984.00
FEES, PERMITS	FEES, PERMITS, PRINTING, ETC (25%)		\$1,516,996.00
	CONTINGENCY (10%)	\$758,498.00
	·	·	\$8,343,478.00
ESCALATION TO 2025 (4%)		\$333,739.12	
	WATER TABLE AND CLIMBING		\$8,677,217.12
PLANETARIUM UPDATES			
SOFTWARE / HARDWARE UPDATE	1 LS	\$1,200,000.00	\$1,200,000.00
CLEAN DOME	PLANETARIUM		\$1,200,000.00

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ITEM / DESCRIPTION	QUANTITY	COST/UNIT	TOTAL
RESTROOM UPGRADES ASTRONOMY REBUILD WALLS AND SIZE FOR ADA	1 LS	\$25,000.00	\$25,000.00
ENTRY IMPROVEMENTS CONSTRUCTION			\$25,000.00
FEES, PERMITS, PRINTING, ETC (20%)		\$5,000.00	
CONTINGENCY (10%)		\$3,000.00	
			\$33,000.00
ESCALATION TO 2025 (4%)		\$1,320.00	
RESTROOM UPGRADES ASTRONOMY		\$34,320.00	