

Robinette Park Inclusive Playground, Bathroom, Splashpad

City of Vandalia

Project Budget

Updated: October 1, 2023

Expenses		Reveues by Funding Source									Total:
		City of Vandalia Capital	Private Donations	Corporate Donations	Montgomery County Board of Developmental Disability Services	Community Development Block Grant	Miami Valley Down Syndrome Association	Nature Works Grant - OH Dept. of Natural Resources	Brighter Tomorrows Grant - Dayton Foundation	Future Fund Raising (e.g., capital budget bill, grants, direct appropriations)	
Completed or in Progress	Restroom Facility	\$ 165,000			\$ 50,000		\$ 20,000	\$ 65,000			\$ 300,000
	Paving: Accessible Asphalt Multi-Use Trail	\$ 30,000									\$ 30,000
	Signage	\$ 5,000									\$ 5,000
	Benches	\$ 5,000									\$ 5,000
	Accessible Picnic Tables	\$ 5,000									\$ 5,000
	Concrete Work: Approaches	\$ 20,000									\$ 20,000
	Landscaping	\$ 5,000									\$ 5,000
Current & Future Needs	Inclusive Playground & Safety Surface	\$ 410,020	\$ 5,000	\$ 50,000	\$ 30,000	\$ 150,000	\$ 2,500	\$ 40,000		\$ 150,000	\$ 837,520
	Accessible Splashpad & Safety Surface	\$ 100,000	\$ 5,000	\$ 50,000	\$ 30,000		\$ 2,500			\$ 250,000	\$ 437,500
	Non-Verbal Communication Boards (2)								\$ 5,000		\$ 5,000
	Adult Changing Station (within family restroom)								\$ 10,000		\$ 10,000
	Asphalt Maintenance	\$ 75,000									\$ 75,000
	Accessible Parking and Drop Off Area Improvements	\$ 30,000									\$ 30,000
Total by Funding Source:		\$ 850,020	\$ 10,000	\$ 100,000	\$ 110,000	\$ 150,000	\$ 25,000	\$ 105,000	\$ 15,000	\$ 400,000	\$ 1,765,020
Percentage of Total Project Cost by Funding Source:		48.16%	0.57%	5.67%	6.23%	8.50%	1.42%	5.95%	0.85%	22.66%	