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| **National Aviation Heritage Area** **Heritage Partnership Program** **FY21 Budget** |
| General and Administrative | **$34,000** |
| Preserve and Restore National Aviation Heritage Area Assets | **$422,000** |
| Promote and Market National Aviation Heritage Area Assets | **$184,000** |
| Sustainability and Development | **$20,000** |
| **Totals** | **$660,000** |

**Notes:**

This budget is based on a projected $330K in federal funding for the current year. Federal funding will be matched by a minimum of $330k in non-federal funding. The NAHA subgrant program generates a large portion of the annual match requirements.

This budget does not reflect the work being accomplished by the National Aviation Heritage Area at the Wright Factory site as the acquisition and other work is not funded by the Heritage Partnership Program.